



DaySpring Villa
Women and Children's Shelter



2010 ANNUAL REPORT





The birth of a butterfly is a magnificent example of life transformed.

What begins as an egg the size of a pinhead soon hatches into a wriggly caterpillar whose sole purpose is to grow. In a few short days, the caterpillar metamorphoses—this time into a chrysalis, or cocoon, that protects the butterfly as it begins its next phase of life. For months, there is great activity inside the cocoon. Legs form. Wings take shape. Palettes and patterns of vibrant color suddenly materialize, until one day the transformation is complete.

Unfolding its wings and opening its eyes, the butterfly breaks free of its protective shield, ready to fly.

As Oklahoma's only certified, faith-based domestic violence shelter, DaySpring Villa is the cocoon that transforms the lives of battered and abused women and their children. Here, those who have chosen to leave their abuser discover a new chance at life—to regain their legs and find their wings—so they, too, can fly.

At DaySpring Villa, we understand that new beginnings are never easy, especially for those who have experienced a lifetime of abuse. But we also know that new beginnings *are possible*, and they've been proven to start right here.

Since 1995, DaySpring Villa has transformed the lives of more than 5,900 women and children in the Tulsa area. Unlike other domestic violence shelters, we operate with a goals-based approach that teaches our guests how to live independent, self-sufficient lives. Through spiritual guidance, we open doors long sealed shut to the power of God and His purpose for each of us—and how He alone provides the wings we all need to fly.

At DaySpring Villa, new beginnings start here.

NEW BEGINNINGS



TO OUR SUPPORTERS:

This time last year, we had just said goodbye to one of DaySpring Villa's most challenging 12 month periods. The nation's depressed economy left no community untouched, pressuring every person, every business, every not-for-profit organization to do more with less. DaySpring Villa was no exception. I'm pleased to report that in 2010 the storm clouds began to dissipate, enabling DaySpring Villa to achieve more than 90 percent of its goals. During the year, we admitted 134 women who brought with them 106 of their children, a decrease of 19.3 percent over 2009's record-breaking levels. Although we experienced fewer women seeking shelter from a domestic violence situation, those who came to DaySpring Villa in 2010 stayed longer—an average of 80.4 days compared to 76.5 days in 2009 and 57.2 days over the 15 years prior. We also received the most phone calls for assistance ever—a staggering 2,232—reminding us of the need for our services.

2010 Milestones & Achievements

DaySpring Villa celebrated its 30th anniversary in February with a premiere showing of *Into the Light*,

a documentary featuring three of our guests and the DSV staff members who work to transform the lives of battered and abused women and their children. Throughout the year, we showed the film to 37 groups for a total viewership of approximately 4,000. *Into the Light* can now be watched on YouTube, and can also be accessed through DaySpring Villa's website and Facebook site.

As part of our goals to educate children about domestic violence, we produced a brochure on teen dating violence which was made possible by an anonymous grant. The brochure, *R U Hrtg?*, will be distributed in schools and churches throughout the state. In November, DaySpring Villa underwent its triennial certification with the Oklahoma Attorney General's Victim Services Unit. I'm delighted to report that we received a grade of 99.89 percent out of a possible 100 percent and continue to be the only faith-based, certified domestic violence shelter in Oklahoma.

Increasing the services we provide to our guests remains a priority for us. In 2010 this involved making much needed improvements to our facility, including exterior painting, adding a new phone system, laying ceramic tile, and replacing old windows which have substantially reduced our monthly energy costs. We also distributed 837 bus tokens and nine \$10 gas cards, and provided

2,632 rides to guests who needed transportation to jobs, school, court and doctor appointments. Of the 27 grant proposals we developed—seven more than we originally set our sights on—we received funding from 20 of them and met our goal.

DaySpring Villa is beyond thankful for our volunteers who give of their time and skills to help us provide the food, clothing and shelter our guests and their children desperately need. Despite a lagging economy and high unemployment in 2010, more than 1,300 men, women and children volunteered a total of 19,227 hours on our behalf, compared to 709 volunteers the year before. Even at a minimum hourly wage, this equates to \$139,395.75 worth of services.

2010 Fundraising

Because we receive no government or United Way funding, DaySpring Villa relies solely on the financial generosity of individuals, churches, businesses and other organizations to fund our operations. Our annual Royal Feast fundraiser in October continues to be

a huge success, netting more than \$26,820 in 2010 with more than 220 attending. While we received \$134,000 from foundations in 2010, we also recognized that our perennial fundraising strategy needed a facelift to encourage a wider audience. With that in mind, we are in talks with Clary Sage Community Care College to host a daylong beauty and fashion event in August that will attract a greater number of women, children and families throughout Tulsa.

DaySpring Villa was chosen last summer as a featured charity of the Rodney Carrington Foundation, with an introductory fundraiser in September netting us \$1,152 and a celebrity golf tournament slated for May 1-3 this year. Online donations via our website and a new focus on social networking are proving to be highly successful for both fundraising and creating awareness of our needs as they occur. We can now communicate news and broadcast information in real time while opening a dialog about domestic violence to a national audience.

The Year Ahead

There is little doubt that the year ahead will present greater, more complex challenges—but with your prayers and support we stand fearlessly to meet each and every one of them.

On behalf of our staff and all those who champion our mission to transform the lives of women and children in crisis, thank you for your continued support. We are honored to serve those who find the courage to leave an abusive situation for a life of higher purpose. While we may not eradicate domestic violence in our lifetime, DaySpring Villa is adding strength to the fabric of our community one day at a time.

Wilma Lively

Executive Director



LETTER FROM THE DIRECTOR

Contributing Churches

Angus Acres Baptist Church
Arrow Heights Baptist Church
Aspen Park Baptist Church
Baptist General Convention of Oklahoma
Beaver Street Baptist Church
Belview Baptist Church
Berean Baptist Church
Berryhill Baptist Church
Bethel Baptist Church
Bowers Baptist Church
Broadway Baptist Church
Brookside Baptist Church
Calvary Baptist Church

Calvary Baptist Church - Inola
Calvary Baptist Church - Tulsa
Church at Pocola
Clearview Baptist Church
Concord Community Baptist Church
Cornerstone Baptist Church
Crowell Heights Baptist Church
Dalton Hill Baptist Church
Eastern Louisiana Baptist Association
Easton Heights Baptist Church
Eastwood Baptist Church
Faith Baptist Church
First Baptist Church, Broken Arrow

First Baptist Church, Collinsville
First Baptist Church, Glencoe
First Baptist Church, Glenpool
First Baptist church, Jenks
First Baptist Church, Mannford
First Baptist Church, Oologah
First Baptist Church, Tulsa
Fisher Baptist Church
Forest Park Christian Church
Garrett Road Baptist Church
Glencoe Church of Christ
Glenwood Baptist Church
Grace Point Church

Haikey Park Baptist Church
Harvest Time Assembly Church
Immanuel Baptist - Tulsa
Immanuel Baptist Church - Highland, CA
Indian Springs Baptist Church
Keystone Hills Baptist Church
Lakeview Southern Baptist Church
Liberty Church - Broken Arrow
Limestone Baptist Church
Living Hope Baptist Church
Living Oaks Baptist Church
Madalene Church
Memorial Baptist Church

New Beginnings Baptist Church
New Life Baptist Church
North Fork Baptist Church
Oakhurst Baptist Church
Oakridge Baptist Church
Olivet Baptist Church
Parkview Baptist Church
Red Fork Baptist Church
Riverside Baptist Church
Riverview Missionary Baptist Church
Sequoyah Hills Baptist Church
Skelly Drive Baptist Church
South Tulsa Baptist Church

Southern Hills Baptist Church
Southwood Baptist Church
Suncrest Baptist Church
Trinity Baptist Church - Tulsa
Trinity Southern Baptist Church
Tulsa Vietnamese Baptist Church
View Acres Baptist Church
Woodland Acres Baptist Church

THREE-YEAR
BALANCE SHEET

	2010	2009	2008
Assets			
Current Assets			
Cash	63,023	124,658	126,327
Temporary Cash Investments	252,241	181,442	129,623
Total Current Assets	315,264	306,101	255,950
Investments	160,738	138,639	90,133
Property, Plant and Equipment			
Land	50,000	50,000	50,000
Building & Improvements	880,315	951,574	778,723
Furniture & Fixtures	74,470	67,389	66,089
Equipment	120,809	107,858	84,170
Vehicles	59,623	35,688	35,688
	1,185,217	1,212,509	1,014,670
Less Accumulated Depreciation	-290,738	-290,738	-250,964
Net Property and Equipment	894,479	1,209,602	763,706
Total Assets	1,370,481	1,212,509	1,109,789
Liabilities and Net Assets			
Current Liabilities			
Accounts Payable	-	-	-
Accrued Expenses	-	-	-
Total Current Liabilities	-	-	-3,910
Net Assets			
Unrestricted	1,083,373	962,907	955,590
Unrestricted - Board Designated	279,465	242,789	147,073
Temporarily Restricted	7,643	6,813	11,035
Net Assets	1,370,481	1,212,509	1,113,699
Total Net Assets	1,370,481	1,212,509	1,109,789

THREE-YEAR
FINANCIAL
REPORT

	2010	2009	2008
Revenues			
Contributions	650,433	652,057	585,844
Investments	22,100	23,348	-
Interest - Other	814	1,765	3,036
Miscellaneous	17,169	1,440	5,972
Total Revenues	\$690,516	\$678,610	\$594,852
Expenses			
Shelter Programs			
Expenses	51,925	109,229	70,500
Wages & Benefits	264,335	240,368	227,602
Fundraising			
Expenses	126,628	130,683	32,392
Wages & Benefits	57,833	54,479	20,513
Management/General			
Expenses	70,859	30,896	73,494
Wages & Benefits	75,473	64,728	101,842
Total Expenses	\$647,053	\$630,383	\$526,343
Profit Gain/Loss	\$43,463	\$48,227	\$68,509

2011 BUDGET

Revenues		
Total Projected Revenues		\$704,698
Expenses		
Shelter Programs	Expenses	75,303
	Wages & Benefits	280,749
Fundraising	Expenses	123,415
	Wages & Benefits	58,438
Management/General	Expenses	86,018
	Wages & Benefits	80,775
Total Expenses		\$704,698

FINANCIALS

Business Donors

A I D Management LLC	Chevron Humankind	Grigsby's Carpet Showroom, Inc.	Tack Designs
Adams Hall Asset Management L.L.C.	Citgo Petroleum Corporation	Hawkins International, Inc.	TAR Resources of Oklahoma L.L.C.
Advanced Industrial Devices	Clientbuilders	LU Greg Trucking, L.L.C.	The Hair Experience
Advantage Glass, Inc.	Community Care College	Martin Day Homes L.L.C.	The Williams Companies, Inc.
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Gilleland Revocable Trust
Sharon or Conn Berkenbile Living Trust
Velma L. Dickerson, Trust
John & Evelyn Gaser Family Trust



“Each of us at Dayspring Villa is committed to helping abused women and their children find a new beginning that’s free of violence. This isn’t just a job for us; it’s a personal mission to transform lives.”

–Wilma Lively, executive director

This page, pictured from left: Nancy Brooks, housestaff; Jill Poindexter, housestaff; Dee Lancaster, housestaff; Susan Cox, assistant director/volunteer coordinator; Julie Bailey, development coordinator; Margie Griffin, bookkeeper; and Nancy Tripp, associate housestaff.

This page, pictured from left: Shawna Howard, case manager/children’s coordinator; Karen Danz, housekeeper; Marci Suttmiller, secretary; Evelyn Cline, housestaff; Wilma Lively, executive director; Jim Tincher, maintenance; and Sheila Mitchell, housestaff.

Not pictured: Jeannetta Taylor, housestaff.

OUR STAFF

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“When Thursday rolls around, this is where you’ll find us. We wouldn’t want to be anywhere else.”

—Opal Hesler, DaySpring Villa volunteer,
with friend and fellow volunteer Bettie Weir

Opal Hesler and Bettie Weir are only two of the hundreds of DaySpring volunteers who demonstrate their support of the shelter and its guests by working here. Every Thursday, Opal and Bettie sort through and organize the week’s donations of clothes, shoes, handbags, scarves and belts—items that are desperately needed by the women who arrive here with little more than the clothes on their back.

More than 1,300 men, women, and children volunteered their time and skills to DaySpring Villa in 2010, working a total of 19,227 hours on our behalf. Even at minimum wage, this equates to \$139,395.75 worth of services—and a priceless opportunity to advance our mission to transform the lives of women and children in crisis.



OUR VOLUNTEERS

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As a DaySpring Villa volunteer in 2010, Marissa embraced the opportunity to apply her skills and talents in hairdressing to abused and battered women who suddenly found themselves guests of the shelter. Once a month, Marissa packed up her styling tools and headed to DSV, where she was enthusiastically greeted by guests who needed haircuts and fresh styling that would encourage their self-confidence. Marissa was passionate about DaySpring Villa and its purpose to not only shelter women caught in violent relationships but help them change their lives to emerge independent and self-sufficient.

Ironically, six months into her volunteer work Marissa found herself in need of DaySpring Villa's services. She and her two daughters, ages four and six, arrived at DSV as guests in November 2010 where they stayed for 77 days until finding a place of their own. "We went from having nothing to having everything we needed in 30 minutes," Marissa says. DaySpring Villa furnished her apartment with donated furniture, sheets, towels, dishes and cookware, so that Marissa could continue to work at two salons during the work week while caring for her children.

"I thought I was so blessed as a volunteer," Marissa says. "But as a guest, they will forever be in my heart. These are amazing people."



“They were everything I needed during the hardest time in my life.”

—Marissa, transitioned guest and volunteer

OUR GUESTS

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“Children of domestic violence are undoubtedly the most vulnerable of all victims. What they see, what they hear, and what they experience can leave scars that last a lifetime.”

—Shawna Howard, case manager/children’s coordinator

Because domestic violence is a learned behavior, education and prevention are vital to helping kids of domestic violence restore their self-confidence and sense of safety, so they don't become future abusers and victims.

As part of DaySpring Villa's children's program, we work with our youngest, most fragile guests to develop service plans that help them set goals in areas that need improvement, and safety plans in the event their mothers return to their abusers.

We've also expanded our efforts to educate teens about dating violence with a brochure that was distributed to schools and churches throughout Oklahoma. This year, we look forward to producing literature that will assist those faced with school bullying, and designing a special calendar that features handprint artwork by the children of our guests.



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